

## Quantitative Assessment of the descriptors per performance indicator

		Quantitative assessment per community				
Performance indicator	Descriptor	Dilijan	Yenokavan	Tsovaqyugh	Sevan	Urtadzor
<b>Group I. Structural -Organizational PIs</b>						
(1) Community participation in LSG	Availability of community web-pages with the minimum information required by law.	1.5	X	0	1.5	1.5
	Publication of the draft normative legal acts of the LSG bodies on the community web-pages.	0.5	X	X	0	X
	Adopted procedure of participation of the members of the community with the minimum requirements set by LSG law.	1.5	1	0	1.5	1.5
(2) Alignment of internal structures of LSG bodies to the community needs	Proportionality of the staffing, official rates, community service positions.	2	2	1.5	2	1
	The ability of LSG bodies to independently define their structure having in regard the circumstances on the ground and their efficient governance.	0	0	0	0	0
(3) Delegation of powers of central government (transfer) to LSG bodies	Delegation of the powers of central government to the LSG bodies.	0	0	0	0	0
	Allocation of the necessary finances for the implementation of the delegated powers.	0	0	0	0	0
(4) Community cooperation and creation of inter-community unions	Increased efficiency of LSG bodies through the community cooperation and creation of inter-community unions.	0	0	0	0	0
(5) Accountability and reporting on the operations of the communities	Reporting on the outcomes of implementation of five-year development programs of the communities.	0.5	0	0.5	0.5	0.5
	Yearly reporting on the implementation of yearly budgets and on the overall operations of the LSG bodies.	1	1	0	1	1
	Yearly reporting to the Community Council and the population about the socio-economic situation in the community.	0	0	0	0	0
<b>Sum of the score per community</b>		7/22 (31%)	4/18 (22%)	2/20 (10%)	6.5/22 (30%)	5.5/20 (27%)
<b>Group II. Power-assigning PIs</b>						

Performance indicator	Descriptor	Quantitative assessment per community				
		Dilijan	Yenokavan	Tsovaqnyugh	Sevan	Litsadzor
(6) Conservation and use of community lands	Adopted legislation on the targeted use of lands within the administrative area of community and available mechanisms of control over adhering to requirements of land legislation.	2	2	2	2	2
	Efficient liability measures in the legislation.	1	1	1	1	1
	The legally recognized right of the head of community to involve law-enforcement bodies in case of non-targeted use of lands and breaches of land legislation.	2	2	2	2	2
	Existing practice of preventing and rectifying illegal use of forest lands and those of specially protected natural areas by the head of community.	0	0	0	0	0
	Adopted order for recurring registration of lands within the administrative boundaries of community, classification of terrestrial coverage and preparation of community land balance.	2	2	2	2	2
	Practical exercise of the delegated authority by the head of the community on ensuring the protection of lands from landslides, flooding, swamping, pollution with chemical and radioactive materials, industrial and household waste.	0	0	0	0	0
	Transfer of necessary resources from the central government to implement the above listed delegated authorities.	0	0	0	0	0
(7) Ban of public events with the potential significant harm to environment	Existence of legal definition of the 'significant harm to the environment' in law and the practice of ban of public events with the potential significant harm to environment.	0	0	0	0	0
(8) Sustainable management of forests	Adopted legislation on ownership, possession, use and management of forestry of community forests.	0.5	0.5	0.5	0.5	0.5
	Communities having sufficient resources (knowledge, human and technical resources) for community forest management, use and running forestry.	0	0	X	X	1
	Established practice with sufficient mechanism to involve LSG bodies in elaboration of state programs on forest management.	1.5	1.5	1.5	1.5	1.5
	The opinion of the LSG bodies being mandatory condition for adoption of relevant state programs.	0	0	0	0	0
	Adopted plan to involve specialized services, forest users and population in forest fire extinguishing works.	0	0	0	0	2
	LSGs possessing information on forest users and resources (technical equipment, transportation etc.), necessary for extinguishing forest fires.	0	2	X	X	1

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Performance indicator	Descriptor	Dilijan	Yenokavan	Tsovaqnyugh	Sevan	Utsadzor
	An adopted order regulating the terms and procedure of granting an agreement by LSG body on changing the category of community forest lands and conducting engineering-geological examinations for construction, explosion, mining, laying cables, pipelines and other communications, drilling and other works not connected to running forestry and forest use.	1	1	1	1	1
	Existing capacities among LSG bodies to assess the impact of abovementioned activities on community forest lands prior to granting an agreement.	0	0	0	0	0
(9) Conservation and Sustainable use of the Lake Sevan	Approved list of communities in the direct impact zone of the Lake Sevan.	X	X	2	2	X
	Availability or transfer of necessary resources tpo LSG bodies to conduct activities towards restoration, preservation, recovery and use of the Lake Sevan ecosystem.	X	X	0.5	1	X
	Availability of reports on the works conducted towards supporting the measures of restoration, preservation, recovery and use of the Lake Sevan ecosystem.	X	X	0	0.5	X
	Communities in direct proximity to the Lake Sevan are notified in a timely manner on public discussions on draft legal acts and EIA documentation related to the restoration, preservation, use and recovery of the Lake Sevan ecosystem.	X	X	1.5	1.5	X
	Documentation relevant to public discussion is provided to the LSG body.	X	X	1.5	1.5	X
	LSG bodies notify the public in a timely manner both through electronic means and posting an announcement at the residences of municipal bodies.	X	X	1	1	X
	LSG bodies providing the population with the opportunity to get acquainted with the documentation subject to public participation and submit proposals.	X	X	1	1	X
(10) Conservation and sustainable use of local, national and international specially protected natural areas	LSG authorities participate in the development and implementation (within the scope their powers) of State programs and management plans related to the international and national special protection areas located within the administrative territory of the community.	0	0	0	0	0
	LSG authorities support the protection regime of the international and national special protection areas located within the administrative territory of the community.	0.5	0.5	0.5	0.5	0.5
	LSG authorities submit proposals to the Ministry of Environment on the establishment of local special protected natural areas located within the administrative territory of the community.	0	0	0	0	0
	LSG authorities manage the local special protection areas located within the administrative territory of the community, protection, use, monitoring and scientific research.	X	X	X	X	X
	LSG authorities provide the necessary information to the state competent authority on the local specially protected areas located within the administrative territory of the community.	X	X	X	X	X

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Performance indicator	Descriptor	Dilijan	Yenokavan	Tsovakyanugh	Sevan	Litsadzor
	The local self-governing authorities support the raising of public awareness on specially protected natural areas, as well as the development and implementation of scientific and educational programs.	1.5	1.5	1.5	1.5	1.5
(11) Environmental education	Organization of the preschool and extracurricular education in the territory of the community by the head of the community.	1,5	0.5	1	1	1
	Supporting the non-formal environmental education and training programs in the community by the head of the community.	0	1	1	1,5	1
(12) Approval of the Community Development Programs with the measures on environmental protection;	An adopted order on presenting by the head of the community of the Community Development Program to the approval of the community council.	2	2	2	2	2
	When providing the draft decision to the members of community council, the acceptance and the date of receiving the document is acknowledged by his/her signature or other means.	1	0	0	1	1
(13) Environmental and agricultural Cadasters	Adopted order to run the environmental cadaster.	0	0	0	0	0
	Adopted order to run agricultural cadaster.	0	0	0	0	0
	Avallability of financial, human and professional capacity to run cadaster on community level.	0	0	0	0	0
(14) Protection of the local population and the environment in case of unplanned events, including the natural disasters	Adopted procedure of civil protection measures at the community level.	1.5	1.5	1.5	1.5	1.5
	Adopted emergency prepartdness and response plans at the community level.	2	2	2	2	2
	Existance of measures for the protection of the environment in the emergency prepartdness and response plans.	0.5	0.5	0.5	0.5	0.5
	Regular drilss conducted on the prevention and response to the possible emergency events.	0	0	0	0	0
<b>Sum of the score per community</b>		21/62 (34%)	21.5/62 (35%)	26/72 (36%)	30/72 (41%)	25/62 (40%)
<b>Group III. Financial-programmatic PIs</b>						
	Adopted rules the community council to draft community budgets with program-target justification.	2	2	2	2	2

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		Dilijan	Yenokavan	Tsovaqnyugh	Sevan	Litsadzor
(15) Submission to the approval by the community council of the draft community budget	Drafting by the community authorities of the community budget based on the unified principles of the budgetary system.	2	2	2	2	2
	Compliance of the community budget with the unified methodology of budget classification, accounting and reporting	2	2	2	2	2
(16) Implementation of the budget and submission of quarterly and annual implementation reports to the Community Council	Approved proportions of the community budget implementation, as well as expenses for the maintenance of budgetary organizations.	1.5	1	1.5	1.5	1.5
	Description of the functions and authorities of the head of the community aimed at the implementation of the community budget.	1.5	1	1.5	1.5	1.5
	The possibility of making redistributions, amendments and additions to the community budget.	1.5	1	1.5	1.5	1.5
	Description of the procedure for making amendments and additions to the municipal budget.	1.5	1	1.5	1.5	1.5
	An appointed body responsible for the community budget management.	2	2	2	2	2
	An appointed individual/division responsible for the execution of the community budget.	2	2	2	2	2
(17) Submission by the head of the community draft decisions on setting the types and rates of local taxes, duties and fees to the approval of the Community Council	The actual definition by the community council of the types and rates of local taxes, duties and fees.	1.5	0	0	2	0
	The extent of payment of local taxes (real estate tax and vehicle property tax) to the community budget.	1.5	1.5	1.5	2	1.5
	Adopted legal framework and relevant practice of setting local duties and fees, their types, rates or compensation fees, setting the order and conditions of their collection, application of privileges, as well as refund of overpayments.	1.5	0	0	2	0
(18) Organizing the collection of local taxes, fees, charges and rents by the head of the community for the community-owned lands.	Established tax collection. system, mainly through the online payments, which shows both the amounts of taxes payable and the penalties and fines calculated.	1.5	1.5	1.5	2	1.5
	In case of impracticality of making online payments, enabling capacities to collect taxes in person.	1.5	1.5	1.5	2	1.5
(19) Application of appropriate measures by the head of the community in accordance with the law against persons who shy away from their taxation duties	Established system of calculations of fines and penalties.	2	2	2	2	2
	Legal responsibility of the taxpayers for non-fulfilment or improper fulfilment of their tax obligations	2	2	2	2	2

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	Effective application of liability measures for tax evaders: warning, suspension of the activity permit, fines, termination of the permit etc.	1	1	1	1	1
(20) Submission of draft decisions on the rates of fees for services provided by the community to the approval by the Community Council	Defined scope of services provided by the local authorities to the community members by law.	2	2	2	2	2
	Regular submission of the rates of local fees by the head of the community to the approval of the community council before the approval of the communities' annual budget.	2	1.5	2	2	2
	Defined and approved costs for the provision of the local services to determine the cap of the service fees.	2	1.5	2	2	2
	Fixed local fees throughout the year.	2	1.5	2	2	2
(21) Submission by the Head of the Community to the approval of the Community Council proposals on raising funds in the form of transfers, municipal bonds, and loans	Legal procedure and conditions for provision of borrowed funds (transfers, loans).	0	0	0	0	0
	Legal procedure for providing transfers from the budget of one community to the budgets of other community for the purpose of financing certain programs or expenses.	0	0	0	0	0
(22) Management of the community budget and the budgetary process in accordance with the law	Legal procedure, methodology and tools for organizing of budgeting process	2	2	2	2	2
(23) Financial equalization - receiving subventions from the state budget based on the principle of financial equalization	Legally defined goals and amounts of allocation of subventions from the state budget to the community budgets.	2	2	2	2	2
	Application of the framework on the on financial equalization, including the principles of financial equalization, the sources of subsidies, the structure of subsidies, the order and conditions of their calculation, and allocation.	1	1	1	1	1
(24) Improvement of business environment and promotion of entrepreneurial activity	Legally established ability of the communities to act as full-fledged subjects of economic activity.	2	2	2	2	2
	For the efficient execution of the powers of the LSG authorities on ground establishment of institutions, commercial and non-commercial organizations (budgetary institutions, commercial organizations wholly owned by the community and non-commercial organizations founded by the community, commercial organizations with the participation of the community).	0	0	0	0	0
	Formation of the community property both at the expense of property transferred by the state to communities, and property acquired by other financial means not prohibited by law (including charitable allocations and donations), and at the expense of funds formed from entrepreneurial activity.	0	0	0	0	0

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	Provision of paid services by the community assigned to private sector representatives.	0	0	0	0	0
<b>Sum of the score per community</b>		30/60 (50%)	28/60 (46.6%)	30/60 (50%)	40/60 (66.6%)	30/60 (50%)
<b>Overall performance scope per community</b>		58/144 (40%)	53.5/140 (38%)	58/152 (38%)	76.5/154 (50%)	60.5/142 (43%)